

KAWARTHA PINE RIDGE DISTRICT SCHOOL BOARD

TO: Resource Committee

TOPIC: **Crestwood Secondary School Family of Schools Accommodation Planning Update**

INITIATOR: Jodi Sepkowski, Superintendent of Education, Student Achievement
April Foster, Superintendent, Business and Corporate Services

BACKGROUND

1. Crestwood Secondary School (SS) and Crestwood Intermediate School (IS) are both experiencing accommodation pressures. Crestwood IS is forecasted to be at 174% of its capacity for September 2024, with 320 expected students and only space for 184. Crestwood SS is anticipated to be at 101% of its capacity for September 2024, with 769 expected students.
2. Relieving accommodation pressures at Crestwood SS and Crestwood IS is a priority.
3. The Crestwood Family of Schools Accommodation Planning report was brought to the Resource Committee on November 8, 2023, and included a preliminary analysis around capacity and space limitations at Crestwood SS family of schools (FOS).

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that the long-term accommodation strategies will be implemented using a phased approach, with initial changes becoming effective September 2025.

BUDGET IMPLICATIONS

13. The impact on the 2023-2024 budget would include costs (if any) associated with preparing James Strath PS for the transition of the Grade 7 students from Westmount PS (English stream) and Kawartha Heights PS. This could include, but would not be limited to, the purchase of additional resources, classroom furniture, technology, and refreshing the classroom spaces.

RECOMMENDATION

1. That the cohort of Grade 7 students in the 2024-2025 school year, from Westmount Public School (English stream) and Kawartha Heights Public School, attend James Strath Public School, effective September 2024.